

## 2007-09 Biennium Agency Self-Insurance Premium

Includes Claim Payouts and Defense Costs

Revised 7/19/2006

Agency Code	Agency	2003-05 Biennium Total	2005-07 Biennium Total	2007-09 Biennium		Total	Premium Increase or Decrease
				FY 08	FY 09		
011	House of Representatives	205,907	9,082	3,211	3,211	6,422	(2,660)
012	Senate	137,805	2,000	1,000	1,000	2,000	0
014	Joint Legislative Audit and Review Committee	11,706	2,000	1,000	1,000	2,000	0
015	Legislative Transportation Committee	10,330	2,000	1,000	1,000	2,000	0
020	Legislative Evaluation and Accountability Program	9,416	2,000	1,000	1,000	2,000	0
035	Office of the State Actuary	8,042	2,000	1,000	1,000	2,000	0
038	Legislative Service Center	36,780	2,000	1,000	1,000	2,000	0
040	Statute Law Committee	30,831	2,000	1,000	1,000	2,000	0
045	Supreme Court	57,706	30,521	11,841	11,840	23,681	(6,840)
046	Law Library	10,219	2,000	1,000	1,000	2,000	0
048	Court of Appeals	95,344	10,859	3,669	3,668	7,337	(3,522)
050	Commission on Judicial Conduct	6,052	2,000	1,000	1,000	2,000	0
055	Administrative Office of the Courts	244,113	487,043	215,680	215,679	431,359	(55,684)
057	Office of Civil Legal Aid			1,000	1,000	2,000	2,000
056	Office of Public Defense	3,913	2,000	1,000	1,000	2,000	0
075	Office of the Governor	47,873	50,730	23,714	23,713	47,427	(3,303)
080	Office of the Lieutenant Governor	4,516	2,000	1,000	1,000	2,000	0
082	Public Disclosure Commission	17,281	2,000	1,000	1,000	2,000	0

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085	Office of the Secretary of State	188,656	19,897	6,739	6,739	13,478	(6,419)
086	Governor's Office of Indian Affairs	3,449	2,000	1,000	1,000	2,000	0
087	Commission on Asian Pacific American Affairs	2,264	2,000	1,000	1,000	2,000	0
090	Office of State Treasurer	51,472	2,000	1,000	1,000	2,000	0
095	Office of State Auditor	180,748	176,002	97,514	97,513	195,027	19,025
100	Office of Attorney General	875,860	1,140,503	566,243	566,242	1,132,485	(8,018)
101	Caseload Forecast Council			1,000	1,000	2,000	2,000
102	Department of Financial Institutions	151,295	481,051	315,585	315,584	631,169	150,118
103	Department of Community, Trade and Economic Dev	278,568	112,361	70,609	70,609	141,218	28,857
104	Office of the Forecast Council	3,655	2,000	1,000	1,000	2,000	0
105	Office of Financial Management	170,050	2,000	1,000	1,000	2,000	0
107	Washington State Health Care Authority	161,755	46,234	145,108	145,108	290,216	243,982
110	Office of Administrative Hearings	97,311	2,000	1,000	1,000	2,000	0
111	Department of Personnel	135,936	67,266	17,288	17,287	34,575	(32,691)
116	State Lottery	113,202	43,925	20,327	20,326	40,653	(3,272)
117	Washington State Gambling Commission	198,128	83,737	47,222	47,221	94,443	10,706
118	Commission on Hispanic Affairs	2,957	2,000	1,000	1,000	2,000	0
119	Commission on African-American Affairs	2,157	2,000	1,000	1,000	2,000	0
120	Human Rights Commission	58,011	63,886	36,256	36,255	72,511	8,625
122	Personnel Appeals Board	7,183	2,000	1,000	1,000	2,000	0

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124	Department of Retirement Systems	154,990	224,127	56,765	56,764	113,529	(110,598)
126	State Investment Board	40,994	2,000	1,000	1,000	2,000	0
130	Department of Printing	67,236	2,000	1,944	1,944	3,888	1,888
140	Department of Revenue	432,538	85,396	36,824	36,824	73,648	(11,748)
142	Board of Tax Appeals	7,526	2,000	1,000	1,000	2,000	0
147	Office of Minority and Women's Business Enterprise	12,045	34,294	1,000	1,000	2,000	(32,294)
150	Department of General Administration	398,565	332,462	293,983	293,983	587,966	255,504
155	Department of Information Services	238,261	111,935	21,849	21,849	43,698	(68,237)
160	Office of Insurance Commissioner	106,808	225,169	68,422	68,422	136,844	(88,325)
165	Board of Accountancy	4,860	2,000	1,000	1,000	2,000	0
185	Horse Racing Commission	19,678	123,563	112,711	112,710	225,421	101,858
190	Board of Industrial Ins. Appeals	120,959	13,261	5,025	5,024	10,049	(3,212)
195	Liquor Control Board	1,362,310	897,073	466,080	466,079	932,159	35,086
205	Board of Pilotage Commissioners	1,122	2,000	1,000	1,000	2,000	0
215	Utilities and Transportation Commission	154,022	217,082	100,548	100,548	201,096	(15,986)
220	Board for Volunteer Firefighters	2,674	2,000	1,000	1,000	2,000	0
225	Washington State Patrol	3,979,408	6,980,111	3,833,892	3,833,892	7,667,784	687,673
227	Washington State Criminal Justice Training Commission	44,431	66,522	39,470	39,469	78,939	12,417
228	Washington Traffic Safety Commission	17,531	2,000	1,000	1,000	2,000	0
235	Department of Labor and Industries	1,714,743	1,065,716	602,920	602,919	1,205,839	140,123

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240	Department of Licensing	574,955	377,997	163,359	163,359	326,718	(51,279)
245	Military department	313,711	153,460	157,925	157,924	315,849	162,389
250	Indeterminate Sentence Review Board	6,109	2,000	3,736	3,736	7,472	5,472
275	Public Employment Relations Commission	17,918	2,000	1,000	1,000	2,000	0
300	Department of Social and Health Services	47,646,590	51,681,662	24,615,668	24,615,668	49,231,336	(2,450,326)
303	Department of Health	752,327	1,337,801	849,956	849,955	1,699,911	362,110
305	Department of Veterans Affairs	432,532	506,718	238,428	238,428	476,856	(29,862)
310	Department of Corrections	28,831,411	39,229,276	13,713,600	13,713,599	27,427,199	(11,802,077)
315	Department of Services for the Blind	50,595	135,141	1,503	1,502	3,005	(132,136)
325	Sentencing Guidelines Commission	6,784	140,413	108,225	108,225	216,450	76,037
343	Higher Education Coordinating Board	53,338	107,801	1,050	1,050	2,100	(105,701)
350	Superintendent of Public Instruction	234,888	42,516	38,949	38,949	77,898	35,382
351	State School for the Blind	51,411	25,808	13,460	13,460	26,920	1,112
352	Community and Technical College System	38,633	11,094	2,579	2,579	5,158	(5,936)
353	State School for the Deaf	279,293	1,049,554	205,084	205,084	410,168	(639,386)
354	Workforce Training and Education Coordinating board	18,609	2,000	1,000	1,000	2,000	0
355	Dept. of Archaeology and Historic Preservation			1,000	1,000	2,000	2,000
357	Dept. of Early Learning			5,115,647	5,115,647	10,231,295	10,231,295
365	Washington State University	2,713,689	2,603,386	1,057,276	1,057,276	2,114,552	(488,834)

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370	Eastern Washington University	846,877	717,026	673,098	673,098	1,346,196	629,170
375	Central Washington University	734,744	341,321	286,400	286,399	572,799	231,478
376	Evergreen State College	266,439	255,291	99,770	99,770	199,540	(55,751)
377	Spokane Intercollegiate Research Technical Institution	11,934	20,461	124,549	124,549	249,098	228,637
380	Western Washington University	473,574	298,506	215,507	215,506	431,013	132,507
387	Washington State Arts Commission	13,219	2,000	1,000	1,000	2,000	0
390	Washington State Historical Society	39,159	30,561	16,494	16,494	32,988	2,427
395	Eastern Washington State Historical Society	13,562	2,000	1,000	1,000	2,000	0
405	Department of Transportation	37,437,486	25,386,994	14,165,968	14,165,968	28,331,936	2,944,942
406	County Road Administration Board	12,105	2,000	1,000	1,000	2,000	0
407	Transportation Improvement Board	11,334	2,000	1,000	1,000	2,000	0
408	Marine Employees' Commission	1,725	2,000	1,000	1,000	2,000	0
410	Transportation Commission	3,569	2,000	1,000	1,000	2,000	0
460	Columbia River Gorge Commission	6,065	75,000	1,000	1,000	2,000	(73,000)
461	Department of Ecology	1,508,336	1,615,349	502,153	502,152	1,004,305	(611,044)
462	Washington Pollution Liability Insurance Agency	16,046	286,909	127,667	127,667	255,335	(31,574)
465	State Parks and Recreation Commission	1,879,752	635,971	416,696	416,965	833,391	197,420
467	Interagency Committee for Outdoor Recreation	20,768	2,000	1,000	1,000	2,000	0
468	Environmental Hearings Office	6,065	2,000	1,000	1,000	2,000	0
471	State Conservation Commission	14,809	2,061	1,303	1,303	2,606	545

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476	Growth Management Hearings Board	10,912	2,000	1,000	1,000	2,000	0
477	Department of Fish and Wildlife	1,495,747	773,298	457,714	457,714	915,428	142,130
490	Department of Natural Resources	2,145,799	2,722,258	1,300,490	1,300,490	2,600,980	(121,278)
495	Department of Agriculture	534,955	921,226	342,974	342,974	685,948	(235,278)
540	Employment Security Department	665,894	279,787	154,833	154,833	309,666	29,879
550	State Convention and Trade Center	118,657	209,946	70,295	70,294	140,589	(69,357)
605	Everett Community College	170,009	329,806	106,702	106,702	213,404	(116,402)
610	Edmonds Community College	170,276	56,367	132,347	132,347	264,694	208,327
621	Whatcom Community College, District 21	123,194	71,466	19,407	19,406	38,813	(32,653)
627	Bellevue Community College	307,763	181,019	68,086	68,086	136,172	(44,847)
629	Big Bend Community College	72,144	111,970	53,315	53,314	106,629	(5,341)
632	Centralia College	84,302	9,278	3,853	3,852	7,705	(1,573)
634	Cascadia College	31,379	2,000	32,754	32,754	65,508	63,508
635	Clark College	282,039	517,481	244,772	244,771	489,543	(27,938)
637	Pierce College	220,401	92,106	64,311	64,310	128,621	36,515
639	Columbia Basin Community College	174,635	99,288	806,981	806,980	1,613,961	1,514,673
648	Grays Harbor College	85,556	96,036	36,783	36,782	73,565	(22,471)
649	Green River Community College	209,689	237,268	101,322	101,322	202,644	(34,624)
652	Highline Community College	165,541	43,011	1,000	1,000	2,000	(41,011)
657	Lower Columbia College	99,606	23,740	52,118	52,117	104,235	80,495

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662	Olympic College	138,189	51,200	24,413	24,412	48,825	(2,375)
665	Peninsula College	192,545	60,584	175,704	175,704	351,408	290,824
670	Seattle Community Colleges-District VI	645,113	515,652	239,047	239,046	478,093	(37,559)
672	Shoreline Community College	150,368	90,990	25,363	25,363	50,726	(40,264)
674	Skagit Valley College	114,591	10,226	17,244	17,243	34,487	24,261
675	South Puget Sound Community College	139,115	74,299	22,191	22,191	44,382	(29,917)
676	Spokane-District 17	515,024	362,042	113,466	113,466	226,932	(135,110)
678	Tacoma Community College	241,883	126,842	228,586	228,586	457,172	330,330
683	Walla Walla Community College	94,313	19,827	16,948	16,948	33,896	14,069
686	Wenatchee Valley College	154,115	81,340	86,421	86,421	172,842	91,502
691	Yakima Valley Community College	166,520	254,632	185,959	185,958	371,917	117,285
692	Lake Washington Technical College	90,998	25,096	55,683	55,682	111,365	86,269
693	Renton Technical College	77,309	4,913	2,175	2,175	4,350	(563)
694	Bellingham Technical College	49,066	85,630	45,125	45,124	90,249	4,619
695	Bates Technical College	537,613	528,565	273,327	273,326	546,653	18,088
696	Clover Park Technical College	108,768	58,326	57,216	57,215	114,431	56,105
	Apple Commission		1,000	500	500	1,000	0
	Alfalfa Seed Commission		1,000	500	500	1,000	0
	Beef Commission	1,000	1,000	6,562	6,561	13,123	12,123
	Blueberry Commission	1,000	1,000	500	500	1,000	0

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	Bulb Commission	1,000	1,000	500	500	1,000	0
	Asparagus Commission	1,000	1,000	500	500	1,000	0
	Canola Rapeseed Commission		1,000	500	500	1,000	0
	Dairy Products Commission	1,000	1,000	500	500	1,000	0
	Dry Peas & Lentil Commission	1,000	1,000	500	500	1,000	0
	Fruit Commission	1,000	1,000	500	500	1,000	0
	Fryer Commission	1,000	1,000	500	500	1,000	0
	Hop Commission	1,000	1,000	500	500	1,000	0
	Puget Sound Gillnet Salmon Commission		1,000	500	500	1,000	0
	Potato Commission	1,000	1,000	500	500	1,000	0
	Strawberry Commission	1,000	1,000	500	500	1,000	0
	Barley Commission	1,000	1,000	500	500	1,000	0
	Mint Commission	1,000	1,000	500	500	1,000	0
	Red Raspberry Commission	1,000	1,000	500	500	1,000	0
	Seed Potato Commission	1,000	1,000	500	500	1,000	0
	Turf Grass Seed Commission		1,000	500	500	1,000	0
	Tree Fruit Research	1,000	1,000	500	500	1,000	0
	Wine Commission	1,000	1,000	500	500	1,000	0
	Wheat Commission	1,000	1,000	500	500	1,000	0
<b>Total</b>		<b>148,443,581</b>	<b>149,498,400</b>			<b>151,633,911</b>	